



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN
Chief Deputy Director

313 North Figueroa Street, Room 506
Los Angeles, California 90012
TEL (213) 240-8117 • FAX (213) 975-1273

www.publichealth.lacounty.gov



BOARD OF SUPERVISORS

Gloria Molina
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Fifth District

November 17, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

20 NOVEMBER 17, 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**APPROVAL OF AN APPROPRIATION ADJUSTMENT TO APPROPRIATE FUNDS FROM THE
CENTERS FOR DISEASE CONTROL AND PREVENTION FOR THE PUBLIC HEALTH
EMERGENCY RESPONSE PHASE III
(ALL SUPERVISORIAL DISTRICTS) (4 VOTES)**

SUBJECT

Request Board approval of an appropriation adjustment to recognize funds from the Centers for Disease Control and Prevention, Public Health Emergency Fund to support the Department of Public Health's ongoing efforts to enhance H1N1 pandemic influenza response.

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the attached appropriation adjustment (Exhibit I) in the amount of \$18,367,000 (comprised of \$2,012,000 for salary and employee benefits and \$16,355,000 for services and supplies) to recognize the receipt of additional funding from the Centers of Disease Control and Prevention (CDC), under Notice of Award (NA) 1H75TP000350-01 REVISED, for the Public Health Emergency Response (PHER) – Phase III, for the period of July 31, 2009 through July 30, 2010.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of this proposed Board action will permit the Department of Public Health (DPH) to include the additional funds in DPH's Fiscal Year (FY) 2009-10 County budget to support the enhancement of H1N1 pandemic influenza preparedness and response.

On April 26, 2009, the United States Department of Health and Human Services (HHS) declared a public health emergency as the result of the detection of 20 known cases of individuals infected by swine origin Influenza A virus, now known officially as the pandemic "H1N1" influenza in the United States. Subsequently, the World Health Organization (WHO) declared the first pandemic in over 40 years in recognition of widespread and sustained human-to-human transmission of the virus in multiple regions around the globe. In light of the threat a pandemic can pose to the nation's public health and security, Congress responded by appropriating funding for the "Public Health and Social Services Emergency Fund" to prepare for and respond to the influenza pandemic. These funds are intended to bolster the nation's preparedness and response capabilities in order to decrease morbidity and mortality rates associated with H1N1.

On September 8, 2009, your Board authorized the Director of DPH to accept NA 1H75TP000350-01 in the amount of \$8,510,041, and 1H75TP000350-01, Amendment 1 in the amount of \$6,367,873, for Phase I and Phase II respectively of the Emergency Preparedness and Response to H1N1 pandemic influenza. The September 8, 2009 Board letter also provided the Director of DPH with the authority to accept and execute future amendments to CDC's NA 1H75TP000350-01. Subsequently, Amendment 2 provided for redirection of funds and Amendment 3 provided an additional \$25,106,330 for Phase III.

DPH will accept CDC NA 1H75TP000350-01 full award amount of \$25,106,330, and execute an Appropriation Adjustment for Phase III funding in amount of \$18,367,000 for Salaries and Employee Benefits (S&EB) and Services and Supplies (S&S); comprised of \$2,012,000 for S&EB and \$16,355,000 for S&S for continued support of the H1N1 pandemic influenza preparedness and response costs and expense.

Implementation of Strategic Plan Goals

These actions support Goal 4, Health and Mental Health, and Goal 5, Public Safety, of the County Strategic Plan by recognizing funds into the DPH budget which will be used to enhance the H1N1 preparedness and response, thus increasing the safety and security of residents in Los Angeles County.

FISCAL IMPACT/FINANCING

Approval of this proposed Board action will allow DPH to include these funds in DPH's FY 2009-10 County budget.

An approved Appropriation Adjustment in the amount of \$18,367,000 is necessary to recognize the new funds.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On April 26, 2009, HHS declared a public health emergency as the result of the detection of 20 known cases of individuals infected by H1N1 in the United States.

On June 11, 2009, WHO declared the first pandemic in over 40 years in recognition of widespread and sustained human-to-human transmission of the virus in multiple regions around the globe.

On July 31, 2009, DPH was awarded \$8,510,041 in PHER Phase I funding, and \$6,367,873 in PHER Phase II funding.

On August 27, 2009, HHS announced the availability of PHER - Phase III awarded to DPH in the amount of \$25,106,330, for implementation of the Pandemic H1N1 2009 Influenza Vaccination Campaign. DPH is accepting these funds under delegated authority approved by the Board on September 8, 2009.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this action will allow DPH to accept funds that will support and enhance public health infrastructure critical to preparedness and response activities through July 31, 2012.

Respectfully submitted,



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JEF:RDT

Enclosures

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

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BA FORM 09/09

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PUBLIC HEALTH

DEPT'S. NO. 295

September 28, 2009

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009/10

4 - VOTES

SOURCES

Public Health Programs
A01-PH-90-9031-23450
Federal Grants \$18,367,000
Increase Revenue

USES

Public Health Programs
A01-PH-1000-23450
Salaries & Employee Benefits \$2,012,000
Increase Appropriation

A01-PH-23450-2000
Services & Supplies \$16,355,000
Increase Appropriation

SOURCES TOTAL: \$ 18,367,000

USES TOTAL: \$ 18,367,000

JUSTIFICATION

To request an increase in Salaries & Employee Benefits and Services & Supplies appropriation for Public Health Emergency Response (PHER) - Phase III Program. Funding is provided by Centers for Disease Control & Prevention - Dept. of Health & Human Services for FY 2009/10. There is no impact on Net County Cost.


AUTHORIZED SIGNATURE JEREMY D. CORTEZ, CHIEF FINANCIAL OFFICER

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ...
☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 033

BY Karen Jackson
Oct 9 20 09

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY [Signature]
October 15 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PUBLIC HEALTH

DEPT'S.
NO. 295

September 28, 2009

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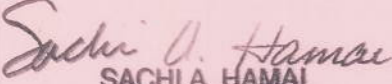
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COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE JEREMY D. CORTEZ, CHIEF FINANCIAL OFFICER

20 NOV 17 2009
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SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY 

B.A. NO.

033

Oct 9 20 09

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

October 15 20 09

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